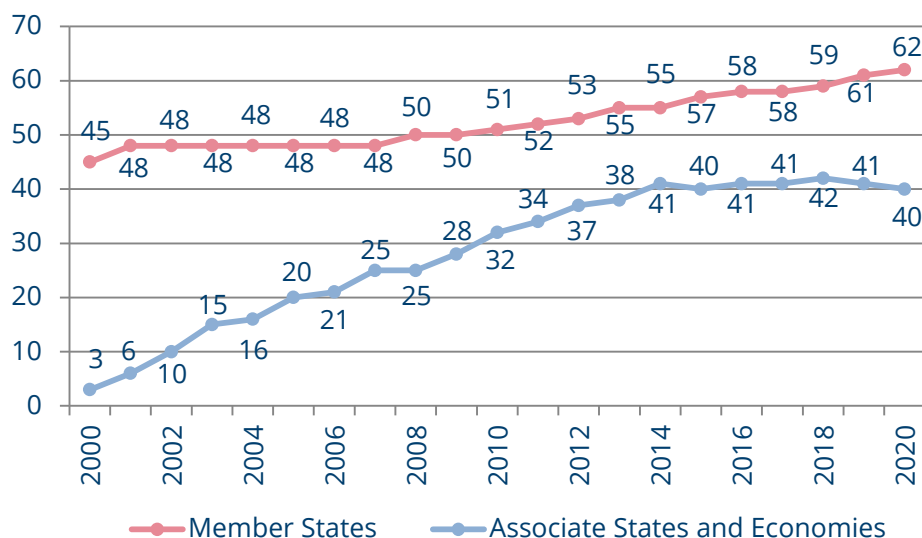


Financial Summary

Growth in Member States and Associate States and Economies from 2000 to 2020



New Member States in 2019

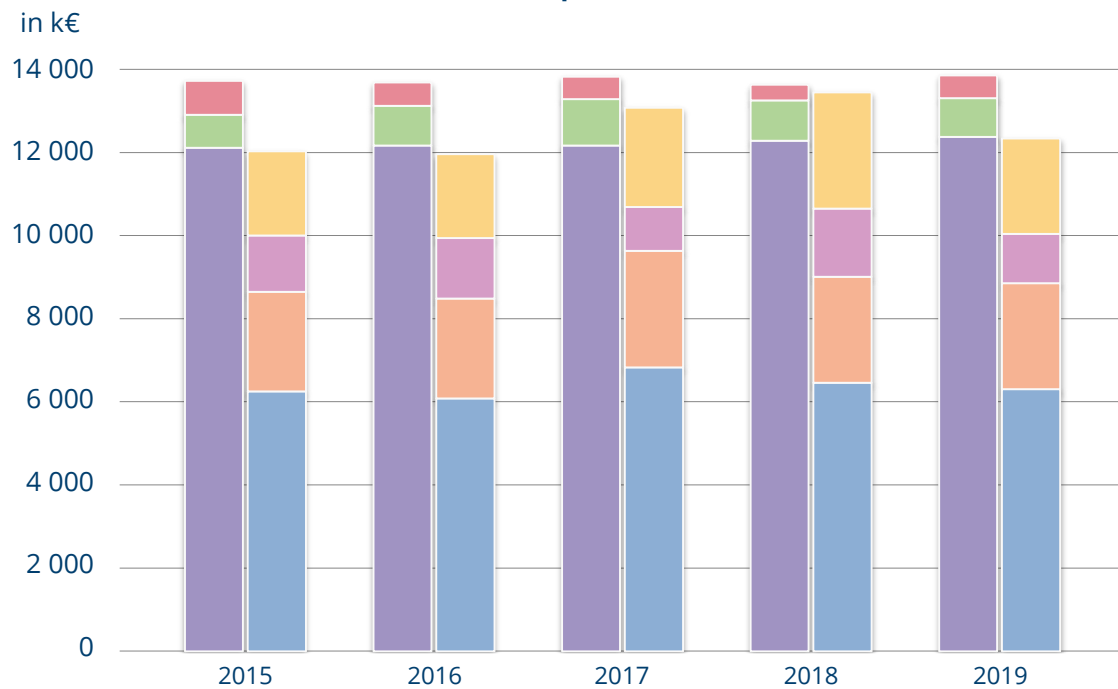
- **Ecuador** on 6 August 2019 (formerly an Associate since 2000)
- **Kingdom of Morocco** on 24 May 2019

Key financial points

- Income received from Member States and Associate States and Economies closely followed the forecast. At the time of writing of this report only one Member State has arrears outstanding from 2018.
- Total staff costs were reduced by 2.5 % from the 2018 level largely due to a reduction in the costs of seconded staff. Staff salary costs continue to be below the level in 2012. The combined costs of staff including also pensions and healthcare were 64 % of total income.
- Total operating costs returned to the level of 2017 following the extra costs incurred in 2018 for the 26th meeting of the CGPM. Investment decreased according to plan reflecting this having been the last year of the 4-year programme cycle.
- The “earnings” (i.e. the difference between income and spend corrected for changes in asset/liability values) were 2 852 k€, which exceeded the cost of depreciation (1 391 k€).

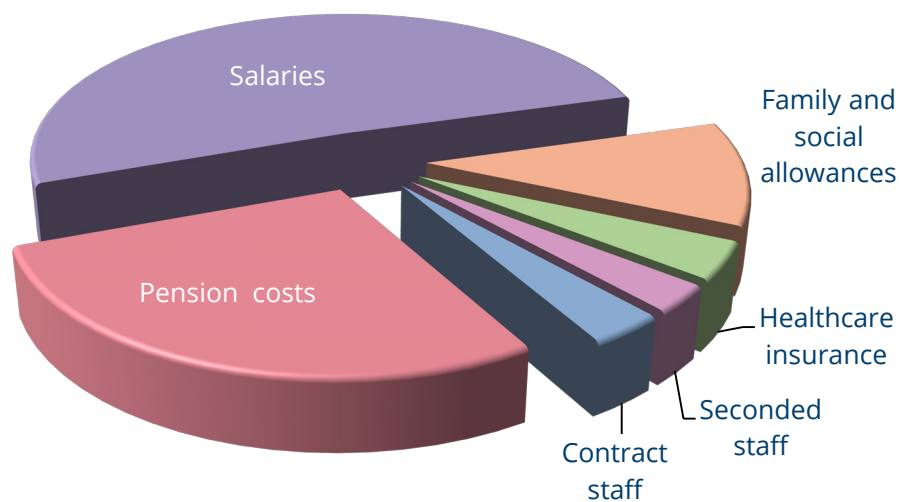
Financial Summary

Revenue and expenditure (2015 to 2019)



in k€	2015	2016	2017	2018	2019
Operating, laboratory and building expenditure	2 027	2 020	2 383	2 794	2 302
Capital spend	1 353	1 458	1 061	1 641	1 184
Contribution to the pension fund	2 400	2 400	2 800	2 550	2 550
Current staff cost	6 256	6 091	6 836	6 468	6 310
Other income	823	561	539	379	547
Subscriptions	790	955	1 116	967	935
Contributions	12 121	12 178	12 178	12 290	12 379

Staff and pension costs



Full details of the financial and administrative situation of the BIPM are available in the "Financial Report 2019"